

## 14-'15 City Budget

### Income

Fines	\$54,000.00
Franchise Tax	\$40,000.00
From H2O	\$65,000.00
Sales Tax	\$140,000.00
Total Income	299,000.00

### Expense

Advertising	\$1,500.00
Audit	\$6,000.00
Building Maint.	\$5,000.00
Car Maintenance	\$2,500.00
Cell Phones	\$1,100.00
Community Service	\$600.00
Copy Machine	\$1,800.00
Election	\$12,000.00
Gasoline	\$6,500.00
General Insurance	\$15,000.00
Interpreter	\$250.00
Judge & Prosecutor	\$900.00
Juror	\$5,000.00
Legal	\$3,000.00
Medical Insurance	\$30,000.00
Office Supplies	\$3,500.00
Park & Mowing	\$5,000.00
Pest Control	\$400.00
Police Supplies	\$5,000.00
Postage	\$2,000.00
Printing	\$1,000.00
Radio Service	\$1,200.00
Software Maint.	\$2,500.00
Trash Pickup	\$800.00
Uniforms	\$600.00
Utilities	\$5,700.00
Wages	\$157,268.48
Federal Tax	\$12,581.48

Total Proposed	
Expenses	288,699.96
Projected Income	299,000.00
Surplus/(Deficit)	10,300.04