

2013 - 2014 City Budget		
Income		
	Fines	45,000.00
	Franchise Tax	28,000.00
	From H2O	65,000.00
	Sales Tax	150,000.00
	Total Income	288,000.00
Expense		
	Advertising	1,500.00
	Attorney	1,000.00
	Audit	6,000.00
	Building Maint.	2,500.00
	Car Maintenance	2,500.00
	Cell Phones	1,000.00
	Janitor	6,240.00
	Community Service	500.00
	Copy Machine	1,800.00
	Election	12,000.00
	Federal Tax	14,500.00
	Gasoline	7,200.00
	General Insurance	15,000.00
	Interpreter	250.00
	Judge	800.00
	Juror	5,000.00
	Legal	3,000.00
	Medical Insurance	34,000.00
	Mowing	3,600.00
	Office Supplies	2,500.00
	Park	8,500.00
	Pest Control	360.00
	Police Supplies	2,500.00
	Postage	1,500.00
	Printing	250.00
	Radio Service	1,500.00
	Software Maint.	3,500.00
	Trash Pickup	1,800.00
	Uniforms	600.00
	Utilities	7,500.00
	Wages	154,182.00
	Total Proposed Expenses	303,082.00
	Projected Income	288,000.00
	Surplus/(Deficit)	(15,082.00)